GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:2231
ANSWERED ON:07.08.2000
CASES OF VULNERABLE DISEASE
SADASHIVRAO DADOBA MANDLIK

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the percentage of persons below poverty line and just above the poverty line which are suffering from vulnerable diseases;

(b) the estimated funds required to feed them adequately in order to prevent them from falling the victims of such diseases;

(c) the total fund spent by the Union Government and each State Government forthe treatment of various diseases during each of the last three years; and

(d) the assistance given by the Union Government to each State to open more Government hospitals during the said period?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (PROF. RITA VERMA)

(a)to(d): Health being a State subject, States are primarilyresponsible for meeting the health needs of the people. However, Central assistance to the States is given for Centrally Sponsored Schemes and National Health Programmes. Toaugment resources, external assistance for various national disease control programmes has been obtained. These programmes are targetted to meet the needs of the population including the poor and the disadvantaged. The details of State wise expenditure for the major National Health Programmes is annexed.

Annexure I

Funds Released & Expenditure Incurred under National Programme for Control of Blindness :

(Rs. in Lakhs)

State	Release 1997-98	Exp.	Release 1998-99	Exp.	Release 1999-2000	Exp.
World Bank Project States						
Andhra Pradesh	461.34	534.63	533,50	423.49	434.40	273.25
Madhya Pradesh	593.40	884.09	976.67	654.32	740.81	933.61
Maharashtra	412.27	477.35	449.25	738.12	664.88	1097.35
Orissa	516.20	263.26	551.08	353.46	420.25	513.47
Rajasthan	289.60	261.37	324.50	560.51	314.18	209.95
Tamil Nadu	663.47	715.07	866.85	1050.43	1,009.82	454.08
Uttar Pradesh	702.28	790.35	806.75	593.81	789.32	636.58
Sub-TotaJ	3,638.56	3,926.12	4,508.60	4,374.14	4,373.66	4,118.29
Other States						
Arunachal Pradesh	9.04	6.41	9.50	5.64	18.00	6.43
Assam	90.04	88.69	107.15	43.69	86.75	52.74
Bihar	174.94	225.83	204.00	171.42	165.00	110.15
Delhi	12.75	11.68	24.70	6.89	42.52	15.14
Goa	8.75	10.84	63.15	21.04	14.50	9.30
Gujarat	129.51	139.39	154.14	125.76	396.52	153.66
Haryana	57.47	54.50	101.00	73.32	170.27	33.15
Himachal Pradesh	32.47	49.64	83.53	38.59	86.25	47.79
Jammu & Kashmir	39.66	19.00	92.00	14.31	40.75	8.17
Karnataka	170.78	151.72	258.01	201.44	352.20	225.67
Kerala	61.34	152.19	91.57	105.83	222.59	143.39
Manipur	10,27	14.81	25.91	10.30	7.00	6.72
Meghalaya	22.06	18.93	26.83	19.81	24.00	18.76
Mizoram	6.54	9.96	25.75	19.05	29.50	19.54
Nagaland	6.35	12.75	64.10	12.99	14.00	2.27
Punjab	56.65	55.50	56.60	34.22	199.61	44.26
Sikkim	7.92	11.61	38.30	4.82	18.25	6.35
Tripura	20.27	22.97	50.89	34.77	35.39	23.14
West Bengal	57.25	90.41	141.70	125.66	204.10	85.97

A&N Islands	7.00	4.50	7.80	3.71	10.67	0.50
Chandigarh	7.00	3.49	10.60	6.45	11.24	6.58
D&N Haveli	7.00	4.14	6.70	0.91	2.50	0.50
Daman & Diu	4.00	4.00	7.70	0.87	9.40	5.09
Lakshadweep	7.04	1.17	17.70	0.18	5.72	0.00
Pondicherry	4.00	0.95	5.30	0.55	20.82	14.39
Sub-Total	1,010.10	1,165.08	1,674.63	1,082.22	2,187.55	1,039.66

Grand Total	4,648.66	5,091.20	6,183.23	5,456.36	6,561.21	5,157.95

STATE-WISE ALLOCATION & EXPENDITURE FOR LAST 3 YEARS UNDER NLEP (Rs. in lakhs)

S. No.	STATES	1997-98		1998-99		1999-2000	
		All.	Exp.	All.	Exp.	All.	Exp.
1	Andhra Pradesh	539.07	391.83	291.10	538.63	374.11	334.31
2	Arunachal Pradesh	47.00	57.85	163.09	132.35	59.86	97.24
3	Assam	292.65	252.87	240.50	245.96	194.30	188.84
4	Bihar	455.21	335.25	493.70	707.76	844.44	821.52
5	Goa	8.80	4.22	10.00	1.94	0.49	6.28
6	Gujarat	196.27	197.47	120.15	153.85	119.14	209.20
7	Haryana	22.57	16.66	20.00	53.73	38.35	36.86
8	Himachal Pradesh	18.00	46.18	101.77	90.72	54.34	70.81
9	Jammu & Kashmir	89.83	46.30	141.00	92.51	54.79	47.25
10	Karnataka	379.01	245.56	284.50	349.86	226.44	157.95
11	Kerela	199.24	210.39	231.40	226.63	130.41	122.61
12	Madhya Pradesh	649.77	350.68	597.13	1210.57	643.54	527.15
13	Maharashtra	391.15	447.22	398.50	284.77	312.44	290.03
14	Manipur	35.22	45.47	129.86	137.61	95.71	332.51
15	Meghalaya	19.00	42.55	69.72	62.84	40.84	46.68
16	Mizoram	61.00	62.93	75.43	91.81	49.60	17.64
17	Nagaland	128.49	139.28	48.50	70.38	106.09	78.53
18	Orissa	444.65	411.94	322.10	420.30	447.67	271.73
19	Punjab	37.00	96.04	131.00	117.32	98.46	238.81
20	Rajasthan	35.00	233.30	485.51	263.37	148.37	116.88
21	Sikkim	48.40	49.99	64.00	94.58	71.36	22.82
22	Tamil Nadu	117.00	179.22	285.00	635.76	231.18	147.31
23	Tripura	20.00	9.90	74.35	39.41	47.98	18.23
24	Uttar Pradesh	779.95	414.01	608.00	1110.29	1311.54	884.79
25	West Bengal	397.81	185.91	252.80	724.07	444.33	713.55
26	A & N Islands	6.50	8.88	6.50	6.47	2.00	4.46
27	Chandigarh	0.50	3.01	6.00	6.79	9.21	3.00
28	D & N Haveli	6.46	0.50	1.00	7.47	1.00	4.52
29	Daman & Diu	4.50	13.73	9.50	15.63	0.50	1.93
30	Delhi	0.50	0.11	52.65	8.12	11.00	37.87
31	Lakshadweep	2.00	0.00	11.53	54.29	1.00	0.00
32	Pondicherry	16.45	8.40	1.85	4.42	9.50	3.01
Total		5449.00	4507.65	5728.14	7960.21	6179.99	5854.32

National Tuberculosis Control Programme

(Rs in lakhs)

Sl. No.	Name of the State / UT	1997-1998		1998-99		1999-2000	
		Allocation	Exp.	Allocation	Exp.		
1	Andhra Pradesh	482.00	172.01	198.62	521.06	482.76	350.74
2	Arunachal Pradesh	11.00	1.45	1.66	1.66	2.54	18.37
3	Assam	251.00	44.20	51.03	91.55	114.13	196.15
4	Bihar	626.00	258.76	298.79	357.63	1054.73	589.93
5	Goa	13.00	1.80	2.07	2.07	3.17	2.87
6	Gujarat	270.00	86.23	99.58	184.30	1203.88	252.68
7	Haryana	122.00	44.86	51.80	63.69	79.13	118.20
8	Himachal	33.00	7.84	9.06	39.47	133.64	52.58

Pradesh							
9	Jammu & Kashmir	60.00	21.15	24.42	26.65	37,30	63.12
10	Karnataka	315.00	102.9 3	118.85	214.00	701.35	315.01
11	Kerala	182.00	38.48	44.43	165.04	885.69	95.71
12	Madhya Pradesh	485.00	174.33	201.30	222.54	418.17	578.11
13	Maharashtra	538.00	171.76	198.34	361.94	852.84	857.43
14	Manipur	14.00	0.28	0.32	8.67	31.66	16.38
15	Meghalaya	21.00	4.88	5.63	5.91	8.60	15.45
16	Mizoram	7.00	1.97	2.28	2.31	3.48	5.15
17	Nagaland	14.00	1.57	1.81	1.81	2.77	15,79
18	Orissa	238.00	73.69	85.09	215.52	325.38	262.24
19	Punjab	152.00	54.41	62.83	96.11	95.98	64.22
20	Rajasthan	325.00	107.62	124.27	158.91	397.40	435.75
21	Sikkim	6.00	1.08	1.24	1.51	1.90	8.14
22	Tamilnadu	403.00	138.22	159.61	258.94	660.48	273.16
23	Tripura	34.00	7.57	8.75	8.75	13.36	21,19
24	Uttar Pradesh	1021.00	349.35	403.39	660.42	897.57	1130.63
25	West Bengal	459.00	133.56	154.22	381.33	2083.18	386.94
26	Delhi	45.00	56.69	2.77	2.77	0.00	100.00
27	Pondicherry	99.00	3.31	1.82	1.82	2.78	2.61
28	A & Nicobar	18.00	14.27	0.82	0.82	1.25	1.17
29	Chandigarh	66.00	39.67	2.27	2.27	3.47	3.52
30	D & N Haveli	9.00	7,70	0.44	0.44	0.67	0.63
31	Daman & Diu	7.00	5.51	0.32	0.32	0.49	0.45
32	Lakshadweep	4.00	2.85	0.16	0.16	0,25	0.23
Procurement of X-ray rolls					82.00		23.00
Consultancy Services				0.00	35.55		
Total (General Component)		6330.00	2130.00	2317.99	4177.94	10500.00	6257.54

NATIONAL AIDS CONTROL PROGRAMME
UTILISATION OF FUNDS OF STATES AND UTs

(Rs. in lakhs)

S.No	State/UT	1997-98		1998-99		1999-2000 (P)	
		Grants Released	Grants Released	Expdr. Reported	Grants Released	Expdr. Reported	
1.	Andhra Pr.	425.00	425.39	650.00	843.51	1219.67	1024.99
2.	Arunachal Pr.	25.00	50.96	30.00	4.78	159.00	103.07
3.	Assam	100.00	103.60	100.00	155.60	322.00	314.78
4.	Bihar	50.00	1.21	110.00	60.37	55.00	124.03
5.	Goa	50.00	17.20	35.00	28.00	98.00	69.11
6.	Gujarat	250.00	271.06	230.00	333.66	721.00	673.46
7	Haryana	75.00	65.79	160.00	73.62	270.00	194.29
8.	Himachal Pr.	225.00	196.77	115.00	58.24	318.00	210.38
9.	J & K	25.00	-	25.00	-	25.00	0.00
10.	Karnataka	175.00	218.42	335.00	391.94	801.67	555.03
11.	Kerala	100.00	229.37	65.00	233.97	280.00	301.65
12.	Madhya Pr.	150.00	185.40	315.00	147.28	352.31	335.50
13.	Maharashtra	950.00	844.67	800.00	439.15	998.35	1111.37
14.	Manipur	150.00	42.17	245.00	212.84	352.38	567.33
15.	Meghalaya	25.00	34.76	30.00	17.35	70.14	43.88
16.	Mizoram	100.00	67.98	100.00	115.99	168.00	170.55
17.	Nagaland	155.00	176.59	227.00	251.96	380.00	379.07
18.	Orissa	75.00	59.80	100.00	-	200.00	34.47

19. Punjab	75.00	324.54	150.00	150.91	312.39	258.26
20. Rajasthan	225.00	186.57	100.00	133.85	150.00	120.91
21. Sikkim	50.00	26.76	50.00	36.71	25.00	44.37
22. Tamil Nadu	2000.00	1681.71	800.00	1642.37	883.09	1762.32
23. Tripura	50.00	40.00	20.00	20.09	50.00	36.600
24. U.P.	495.00	307.96	200.00	192.47	851.99	992.23
25. West Bengal	100.00	158.58	350.00	354.20	425.00	581.00
26. Delhi	25.00	135.15	110.00	144.12	283.00	369.54
27. Pondicherry	0.00	34.11	40.00	14.14	25.00	36.96
28. A & N Island	31.09	6.05	20.00	13.38	50.00	64.84
29. Chandigarh	28.00	39.97	60.00	48.90	115.00	122.02
30. D&N Haveli	16.00	7.92	-	5.25	25.00	25.00
31. Daman & Diu	24.22	17.82	15.00	14.98	95.00	26.02
32. Lakshadweep	15.42	-	-	-	25.00	25.00
33. MDACS, Mumbai	-	-	350.00	110.12	670.00	628.92
34. Ahemdabad MC	-	-	5.00	-	75.00	37.43
35. Chennai MC	-	-	-	-	125.00	43.65
Total	6239.73	5958.18	5942.00	6249.75	10975.00	11498.03

STATEMENT SHOWING STATEWISE CENTRAL ALLOCATION (CASH & KIND) AND EXPENDITURE UNDER NAMP (DB
THE YEAR 1997-98, 1998-99 AND 1999-2000 FOR MALARIA CONTROL

Name of State	1997-1998		1998-99		1999-2000	
	B.E	Expenditure	B.E.	Expenditure	B.E.	Expenditure
Andhra Pradesh	779.03	617.00	464.91	482.93	322.86	663.50
Arunachal Pradesh	258.74	297.50	270.42	186.61	303.27	229.22
Assam	2207.29	2618.00	2435.18	2170.42	2267.01	2516.72
Bihar	588.52	348.98	508.90	403.05	481.35	578.66
Goa	10.26	5.18	21.72	7-72	10.93	4.54
Gujarat	684.25	726.77	998.62	611.11	489.04	349.95
Haryana	448.17	291.08	293.13	260.39	259.03	160.95
Himachal Pradesh	112.06	90.84	62.33	51.47	46.11	92.45
Jammu & Kashmir	92.78	78.62	48.55	72.57	52.73	103.39
Kamataka	542.97	568.62	494.50	264.47	662.66	229.29
Kerala	86.30	63.60	122.58	102.73	117.72	49.63
Madhya Pradesh	1115.47	1072.77	335.81	454.49	893.40	443.28
Maharashtra	913.05	1028.44	680.47	260.26	282.97	181.51
Manipur	324.52	273.91	435.75	377.34	403.05	219.53
Meghalaya	239.15	196.96	261.44	231.55	306.70	212.27
Mizoram	195.47	132.00	286.17	172.53	309.56	190.05
Nagaland	193.37	212.62	192.53	183.34	240.83	308.33
Orissa	421.84	233.43	392.47	385.14	329.67	436.17
Punjab	356.58	183.26	437.50	290,67	288.96	148.45
Rajasthan	1449.38	1799.74	2015.38	1994.15	1146.16	1075.71
Sikkim	0.94	1.77	10.06	8.47	11.65	7.90
Tamil Nadu	427.25	204.88	268.29	240.72	392.31	114.19
Tripura	322.71	414.05	413.64	356.97	375.89	379.31
Uttar Pradesh	881,62	505.73	825.01	1121.92	622.18	527.80
West Begal	465.28	125.71	454.92	330.90	296.36	501.99
A& N Islands	126.19	93.83	99.44	155.68	116.46	11.28
Chandigarh	23.81	48.53	43.15	44.30	47.25	34.35
D& N Haveli	76.42	24.75	24.93	24.90	25.94	34.85
Daman & Diu	34.15	12.37	15.80	10.08	16.42	12.97
Delhi	49.16	66.04	69.56	37.21	75.40	20.10
Lakshadweep	12.55	3.48	4.96	5.24	5.81	5.82
Pondicherry	7.72	12.48	11.08	6.15	10.32	11.28
Total	13447.00	12352.94	12999.20	11305.48	11210.00	10055.44